

**Tallahassee Classical School  
FY 2024 Budget - Approved**

**Enrollment** **502**

**Revenues**

Florida Education Finance Program (FEFP)	3,755,586
Other State Income	18,452
Charter School Capital Outlay	261,040
Other Local Income	1,249,085
National School Lunch Program	79,454
Title II	14,368
Title IV	5,822
IDEA	93,598

**Total Revenue** **5,477,405**

**Expenses**

Total 5100 - Instruction	2,125,891
Total 5200 - Exceptional Instruction	55,119
Total 5200 - Pre-K	59,044
Total 6100 - Student Personnel Services	92,622
Total 6300 - Instructional and Curriculum Development	56,527
Total 6400 - Instructional Staff Training Services	-
Total 6500 - Instructional-Related Technology	121,026
Total 7100 - Board Administration	143,214
Total 7300 - School Administration	413,210
Total 7400 - Facilities Acquisition	5,600
Total 7500 - Fiscal Services	49,560
Total 7600 - Food Services	155,153
Total 7900 - Operation of Plant	406,223
Total 8100 - Maintenance of Plant	16,229
Total 9100 - Community Services	108,791
Total 9200 - Debt Service	850,940
Total 9700 - Transfers to Other Funds	805,860

**Total Expenses** **5,465,008**

**Excess (Deficiency) Revenues Over Expenses** **12,397**